

**County of Chesterfield, Virginia**  
**Schedule of Capital Assets Used in the Operation of Governmental Funds**  
**by Function and Activity**  
**June 30, 2003**

	<u>Total</u>	<u>Land</u>	<u>Buildings</u>	<u>Improvements other than Buildings</u>	<u>Machinery and Equipment</u>	<u>Infrastructure</u>
<b>General government:</b>						
Accounting	\$ 850,263	\$ -	\$ -	\$ -	\$ 850,263	\$ -
Board of Supervisors	15,807	-	-	-	15,807	-
Budget and Management	14,709	-	-	-	14,709	-
Commissioner of Revenue	101,443	-	-	-	101,443	-
County Administrator	14,999	-	-	-	14,999	-
County Assessor	502,201	85,500	377,034	-	39,667	-
County Attorney	48,466	-	-	-	48,466	-
General Services	9,168,706	581,768	6,777,044	-	1,809,894	-
Human Resource Management	47,100	-	-	-	47,100	-
Information Systems Technology	16,515,513	129,800	5,405,099	-	10,980,614	-
Internal Audit	301,006	150,000	151,006	-	-	-
Registrar	532,707	-	-	-	532,707	-
Treasurer	1,597,048	-	-	-	1,597,048	-
Total general government	<u>29,709,968</u>	<u>947,068</u>	<u>12,710,183</u>	<u>-</u>	<u>16,052,717</u>	<u>-</u>
<b>Administration of justice:</b>						
Circuit Court Judges	21,350	-	-	-	21,350	-
Clerk of Circuit Court	179,292	-	-	-	179,292	-
Commonwealth's Attorney	31,272	-	-	-	31,272	-
Community Corrections Services	19,138	-	-	-	19,138	-
General District Court	23,464,443	22,441	23,432,629	-	9,373	-
Juvenile and Domestic Relations Court	16,621,202	53,173	16,442,929	-	125,100	-
Total administration of justice	<u>40,336,697</u>	<u>75,614</u>	<u>39,875,558</u>	<u>-</u>	<u>385,525</u>	<u>-</u>
<b>Public safety:</b>						
Animal Control	1,757,006	181,324	1,332,121	33,304	210,257	-
Building Inspection	679,184	105,932	155,389	-	417,863	-
Communications Center	27,533,622	71,740	102,299	8,622	27,350,961	-
Fire	35,856,613	1,488,368	18,261,891	295,458	15,810,896	-
Jail	5,427,701	19,950	5,228,362	15,923	163,466	-
Juvenile Detention Home	17,250,201	14,000	17,087,392	-	148,809	-
Police	34,220,794	1,607,606	20,776,113	45,822	11,791,253	-
Probation	41,884	-	-	-	41,884	-
Sheriff	455,954	-	-	-	455,954	-
Total public safety	<u>123,222,959</u>	<u>3,488,920</u>	<u>62,943,567</u>	<u>399,129</u>	<u>56,391,343</u>	<u>-</u>
<b>Public works:</b>						
Buildings and Grounds	8,730,309	2,380,933	2,673,767	2,610,900	1,064,709	-
Environmental Engineering	27,064,836	2,400	464,674	-	764,517	25,833,245
Sanitation	9,992,233	800,254	322,687	7,215,206	1,654,086	-
Total public works	<u>45,787,378</u>	<u>3,183,587</u>	<u>3,461,128</u>	<u>9,826,106</u>	<u>3,483,312</u>	<u>25,833,245</u>
<b>Health and welfare:</b>						
Health	61,849	-	24,972	-	36,877	-
Mental Health, Mental Retardation and Substance Abuse	12,666,677	212,137	11,994,780	-	459,760	-
Social Services	556,408	297,200	167,714	-	91,494	-
Total health and welfare	<u>13,284,934</u>	<u>509,337</u>	<u>12,187,466</u>	<u>-</u>	<u>588,131</u>	<u>-</u>

(Continued)

**County of Chesterfield, Virginia**  
**Schedule of Capital Assets Used in the Operation of Governmental Funds**  
**by Function and Activity**  
**June 30, 2003**

	<u>Total</u>	<u>Land</u>	<u>Buildings</u>	<u>Improvements other than Buildings</u>	<u>Machinery and Equipment</u>	<u>Infrastructure</u>
<b>Parks, recreation and cultural:</b>						
Library	\$ 24,079,615	\$ 1,804,904	\$ 21,469,921	\$ -	\$ 804,790	\$ -
Parks and Recreation	40,405,728	10,185,376	5,205,593	22,200,672	2,814,087	-
Total parks, recreation and cultural	<u>64,485,343</u>	<u>11,990,280</u>	<u>26,675,514</u>	<u>22,200,672</u>	<u>3,618,877</u>	<u>-</u>
<b>Education:</b>						
School Board	<u>557,793,417</u>	<u>13,240,775</u>	<u>533,661,190</u>	<u>10,891,452</u>	<u>-</u>	<u>-</u>
<b>Community development:</b>						
Community Development	166,107	-	-	-	166,107	-
Economic Development	106,883	-	-	-	106,883	-
Total community development	<u>272,990</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>272,990</u>	<u>-</u>
Total governmental funds capital assets allocated by function	874,893,686	<u>\$ 33,435,581</u>	<u>\$ 691,514,606</u>	<u>\$ 43,317,359</u>	<u>\$ 80,792,895</u>	<u>\$ 25,833,245</u>
<b>Construction in progress</b>	<u>28,956,364</u>					
Total governmental funds capital assets	<u>\$ 903,850,050</u>					

*This schedule presents only the gross capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the Statement of Net Assets.*